

BBFPD 15/16 Budget Items

Annual Service and Maintenance	15/16	16/17	17/18	19/20
Generator Maintenance-Biannual	\$970	1,020	1,070	1,120
Generator Load Bank-Biennial	\$550	N/A	600	N/A
App Bay door service-Annual	\$600	630	660	690
HVAC service-Annual	\$450	475	500	525
HVAC Duct cleaning-Biennial 15/16	N/A	1,827	N/A	1,920
Parking lot re-sealing-Biennial 15/16	\$2500	N/A	2625	N/A
PT equip service-Annual	\$500	525	550	575
Pest control service-Biannual	\$250	265	280	295
Fire Extinguisher Service-Annual	\$300	315	330	345
Misc. parts/materials	\$2,600	2,700	2,800	2,900
Total	8,720	7,757	9,415	8,370

Capitol Expense Projects

14/15	Budget to date	\$7,000
14/15	8880 door repair	\$3,000
14/15	Exterior Painting	\$1,000
14/15	Interior Paint & Baseboard	\$1,000
	Total	\$12,000

15/16	Hallway floor	\$1,800
15/16	Dorm Lockers	\$6,000
15/16	Water Softener	\$4,000
15/16	Replace 8 Exterior Sprinklers	\$1,000
	Total	\$12,800

16/17	811 door spring	\$3,500
16/17	Tool Shed	\$4,000
16/17	Carpet up	\$5,000
	Total	\$12,500

17/18	Exterior railing FabWorx	\$4,500
17/18	Carpet down	\$6,000
17/18	Kitchen repairs	\$2,000
	Total	\$12,500

Salsbury Designer Gear Wood Locker - 24 Inches Deep –
Cherry

<http://www.lockers.com/products/designer-gear-wood-locker-24-inches-deep/>

Fab Worx in Santa rosa for railing