




BODEGA BAY FIRE PROTECTION DISTRICT

MEMO

TO: Board of Directors

FROM: Sean Grinnell, Fire Chief 

DATE: 4-28-14

SUBJECT: Special Meeting

Cc: File

The attached information includes: a spreadsheet from Director Doolittle that averages various layoff scenarios and applies those averages to the budget over the next several years, a copy of my letter that invites participation at our next special community workshop on May 7, at 6pm.

I will present more information at the meeting.

EXAMPLE	FINANCIAL IMPACTS (\$M)- No Tax Increase; Staff Cuts					
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Reserve						
Revenue(\$M)		1.638	1.651	1.654	1.657	1.660
**						
Expense**		1.870	1.896	1.913	1.936	1.951
Surplus**		-0.232	-0.245	-0.259	-0.279	-0.291
Expense Cut*		0.143	0.292	0.299	0.306	0.314
Adj Surplus		-0.089	0.047	0.040	0.027	0.023
Reserves	0.240	0.151	0.198	0.238	0.265	0.288

*Drop 3 full time employees (fully loaded) per the union contract.

First year total impact \$286K; however adjusted to start 1/1/2015 (\$143K).

Annual impact inflated 2.5% per year due to Health Care, holiday, PERs, etc.

Note: There is no "new" additional County money assumed. Any funding will improve our results.

**Preliminary Budget as of 4/28/2014



BODEGA BAY FIRE PROTECTION DISTRICT

P.O. Box 6
510 Highway One
Bodega Bay CA 94923

Committed
to
Safety and Service

April 23, 2014

To Whom It May Concern:

The Bodega Bay Fire Protection District is hosting a public workshop on May 7, 2014, at 6pm, at the fire station. The intent of the meeting is to solicit public input to determine the best course of action the fire district should take because of the failure of Measure A. Additionally, we are also looking for input from the following Departments of the County of Sonoma: Fire and Emergency Services, Public Health-Emergency Medical Services, Regional Parks, Sherriff, CAO, and Tourism Bureau. The fire district is also looking for input from the California State Parks and the US Coast Guard.

The fire district is faced with service reductions as a result of the failed tax election. The service reduction for us will amount to employee lay offs. Many scenarios will be presented for public input. It is my hope that you too will be able to address some of the concerns the public might have. As I am sure you can understand we are often faced with attempting to answer constituent questions relative to the services we provide. However, many times we are asked specifically about your operations or the impacts of mutual operations relative to public safety. Some of you will be asked whether and how you will contribute to the services we render to your constituents for which we are not compensated. This could be a great opportunity for the pubic to hear about your operations and specifically how we public agencies work together many times to bring about a positive outcome for the various incident types we respond to.

The meeting format will be in compliance with the Brown Act, as it is being hosted by the Board of Directors, but a less formal round table discussion with question and answers from the public is our intended structure with an opportunity for each agency present to speak about the relationship with the fire district and the consequences of reduced staffing.

I thank you for your time and I hope to see you all on May 7th.

Respectfully,

Sean Grinnell
Fire Chief

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